Orange Tree Golf Villas Section One Maintenance Association, Inc.

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BUDGET MEETING NOTICE

Meeting Date: November 9, 2026

To: Orange Tree Golf Villas Section One Maintenance Association, Inc.

From: Orange Tree Golf Villas Board of Directors

Subject: Proposed 2027 Budget

A Budget Meeting for Orange Tree Golf Villas Section One Maintenance Association, Inc. will be held on **Monday, November 9, 2026, at 6:30pm, at the Recreation Center, located at 7201 Woodgreen Dr, Orlando, FL 32819.**

The purpose of this meeting will be to review and approve the 2027 Budget, which includes consideration of the 2027 regular assessments and the nature of the assessments, and any other business that may come before the Board of Directors.

Homeowners with questions relating to the 2027 proposed budget are encouraged to attend the Golf Villas Budget Meeting. If you are unable to attend this meeting, or have any questions regarding the meeting, or the enclosed materials, please contact the Orange Tree HOA office at (407) 351-8747.

Assessment Amount	2026	2027 (proposed)	Difference
Golf Villas	$391.00 per quarter $1,564.00 per year	$391.00 per quarter $1,564.00 per year	+0 %

2027 Master Association quarterly dues are in addition to your sub-association dues.

Reserve Funding: The proposed budget does not contribute funds to reserves in 2027. Reserve funding is money set aside for capital projects, in our case, primarily for road repaving, storm sewers, etc. The 8/31/2026, reserve balance was $239,256.

MEETING AGENDA

The order of business of the Budget Meeting shall be as follows:

I. Call to order
II. Calling of the Roll, Confirmation of Quorum, Certification of Meeting
III. 2027 Budget Presentation and Discussion
IV. 2027 Budget Approval
V. Adjournment

** The November Board of Directors Meeting Will Immediately Follow the Budget Meeting.